

State of California
Business, Transportation and Housing Agency
Department of Transportation

Prepared By:
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PROPOSED

PROGRAM AMENDMENTS
STIP Amendment 98S-104
Notice Item
CTC Meeting: February 22-23, 2000

Agenda Item: 2.1b.(11)

***Original Signed By
Jim Nicholas for***

W. J. EVANS, Deputy Director
Finance
February 1, 2000

STIP AMENDMENT 98S-104 NOTICE

SUMMARY

This amendment programs \$2,070,000 from Alameda County's Unprogrammed Share Balance for a new roadway rehabilitation project on College Avenue in FY 2000-01 in the City of Berkeley. The total project cost is \$2,374,000, including \$304,000 in local commitments.

RECOMMENDATION

The City of Berkeley, with concurrence from the Alameda County Congestion Management Agency (CMA) and the Metropolitan Transportation Commission (MTC), is requesting this amendment. The Department reviewed this amendment and found it to be consistent with the Commission adopted STIP guidelines.

RESOLUTION

Resolved, that the California Transportation Commission (CTC) revise the 1998 State Transportation Improvement Program (STIP) at the end of the 30 day notice period as follows:

Adds:

Project Information								
County:	CT District:	PPNO:	EA:	Element:	Const Year:	PM Back	PM Ahead	Route/Corridor
Alameda	04	1004			2000/2001		---	
Project Title:	College Avenue Rehabilitation							
Sponsor:	City of Berkeley							
Resp. Agency:	City of Berkeley							
RTPA/CTC:	Metropolitan Transportation Commission							
Location:	College Avenue in Berkeley from Dwight Way to South City limits							
Description:	Pavement rehabilitation							

STIP Programming - RIP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON				\$2070				\$2070
TOTAL				\$2070				\$2070

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Contributor 1 - STP		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$66					\$66
TOTAL			\$66					\$66

Contributor 2 - Local Gas Tax		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$8					\$8
				\$230				\$230
TOTAL			\$8	\$230				\$238

Total		(Dollars in Thousands)						
Component	PRIOR	1998/1999	1999/2000	2000/2001	2001/2002	2002/2003	2003/2004	Total
PA&ED PS&E R/W SUP CON SUP R/W CON			\$74					\$74
				\$2,300				\$2,300
TOTAL			\$74	\$2,300				\$2,374

BACKGROUND

This amendment programs \$2,070,000 of Regional Improvement Program (RIP) funds from Alameda County's Unprogrammed Share Balance for a new rehabilitation project on College Avenue from Dwight Way to South City limits in the City of Berkeley. The project is scheduled for construction in FY 2000-01, with a total project cost of \$2,374,000

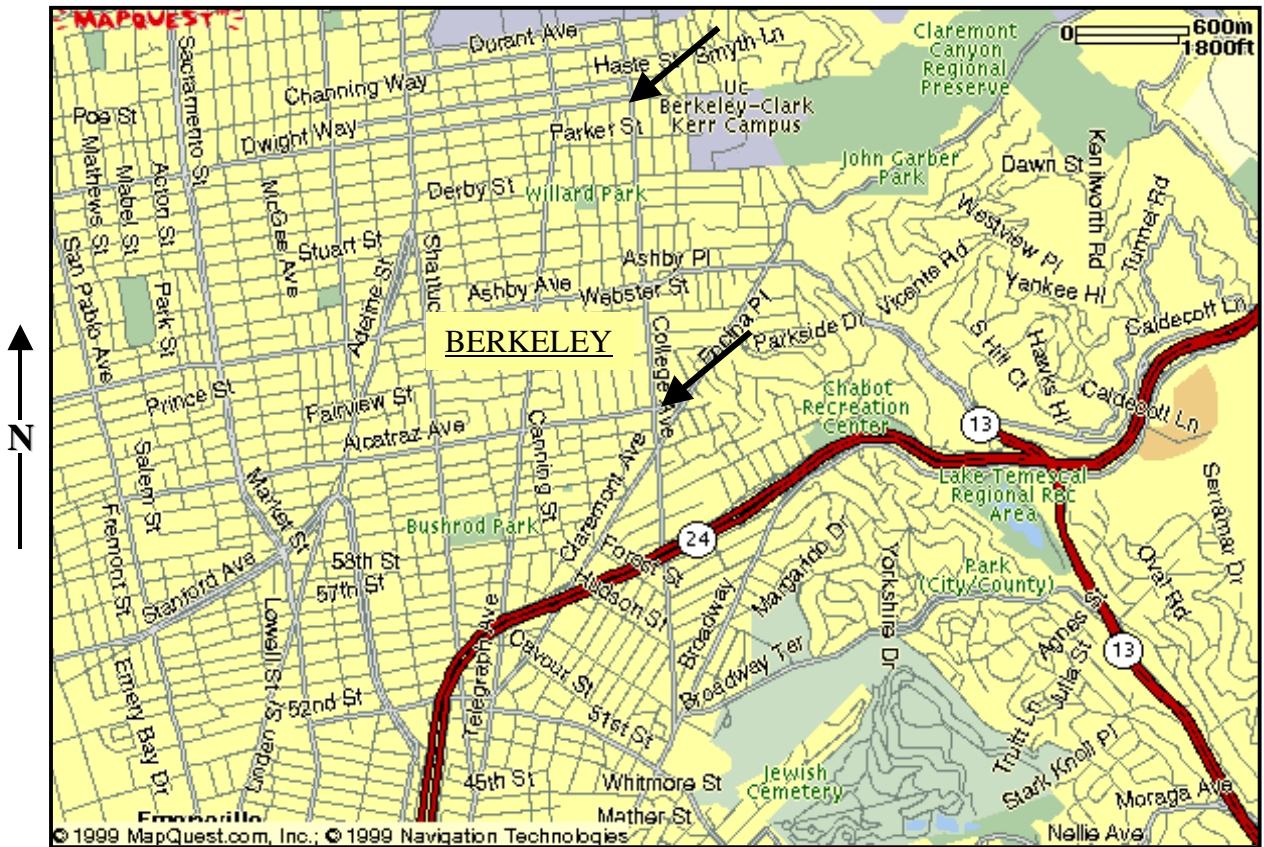
This project will reconstruct a portion of College Avenue from Dwight Way to the southern city limits of Berkeley, a distance of approximately 2 miles. The total project cost of \$2,374,000 will be split among three sources: \$2,070,000 from Alameda County's Unprogrammed County Share Balance, \$66,000 from local Federal STP funding, and \$238,000 from local gas tax funds.

<u>Alameda County</u>	<u>Through:</u>	<u>(\$ in thousands)</u>
Unprogrammed County Share Balance	January, 1999 CTC meeting:	\$12,210
	Less this Amendment:	<u>-\$2,070</u>
	Balance Remaining:	\$10,140

ATTACHMENT

STIP AMENDMENT 98S-104

Location Map



04-Alameda
PPNO. 1004

Location: In the City of Berkeley on College Avenue
from Dwight Way to South City Limits
(Alcatraz Avenue)

Description: Pavement rehabilitation

